

CENTRAL CAROLINA ACADEMY - 53D
FY 2026 BUDGET - PLANNING
2025-2026

	PROJECTED BUDGET	PERCENTAGE
REVENUE		
TOTAL STATE REVENUE	\$4,512,034.00	75.65%
TOTAL LOCAL REVENUE	\$1,234,147.62	20.69%
TOTAL FEDERAL REVENUE	\$169,916.00	2.85%
TOTAL BUSINESS TYPE REVENUE	\$48,000.00	0.80%
TOTAL REVENUE	\$5,964,097.62	100.00%
EXPENSES		
Salaries & Bonuses	\$2,771,874.66	46.48%
Benefits	\$466,588.02	7.82%
Books & Supplies	\$122,500.00	2.05%
Contracted Student Services	\$72,500.00	1.22%
Staff Development	\$20,000.00	0.34%
Administrative Services	\$419,342.00	7.03%
Insurances	\$58,549.66	0.98%
Rents & Debt Service	\$1,141,602.28	19.14%
Facilities	\$253,000.00	4.24%
Utilities	\$104,500.00	1.75%
Transportation & Travel	\$96,100.00	1.61%
Technology	\$118,375.00	1.98%
Equipment & Leases	\$30,250.00	0.51%
Capitalized Expenses	\$51,000.00	0.86%
Clubs	\$8,000.00	0.13%
Nutrition & Food	\$60,000.00	1.01%
Federal Expenses	\$169,916.00	2.85%
TOTAL EXPENSES	\$5,964,097.62	100.00%
NET SURPLUS/(DEFICIT)	(\$0.00)	0.00%

This budget is approved by the local board on this _____ day of _____, 2025

Signature, Chair

Printed Name, Chair